



*Feeding the Needy*  
[www.firststepfoodbank.org](http://www.firststepfoodbank.org)

**ANNUAL REPORT - FY 2015-2016**  
**March 1, 2017**

**Mission:**

Feeding the needy by: Working in partnership with local non-profit agencies to eradicate hunger in Marion County.

**Accomplishments:**(Fiscal Year, July 1, 2015 – June 30, 2016)

- We distributed 2,744,450 pounds of food products through 41 approved pantries to those living in Marion County needing food. This was accomplished with one (1) full-time Executive Director, one (1) part-time Office Manager, two (2) part-time truck drivers, and one (1) part-time Development Director/Fundraising Coordinator. Food products were obtained from the following sources:
  - The Grocers' Alliance Program - (Initiated this fiscal year.)
  - Farmers Feeding Florida Program - (Initiated this fiscal year.)
  - Direct Food Donations
  - Via contract with Second Harvest Food Bank of Central Florida, Inc., a member of the Feeding America Network - (A majority of the food products distributed are obtained from this source which includes our Mobile Pantry Program.)
- First Step Food Bank, Inc. began organizational improvements to become accredited by the Better Business Bureau Wise Giving Alliance.
- The first Development Director/Fundraising Coordinator was hired as a part-time employee.
- Creation of a website was begun.

**Current Board of Directors:**(The Board is composed of unpaid volunteers.)

Stewart Robinson, President  
Marya Latson, Vice President  
Marilyn McNeely-Williams, Secretary  
Robert Cofer, Treasurer  
Sam Baggett, Director  
Fred Jackson, Director

**Financial Information:**

(Note: The following are from the "Statement of Activity for the Year Ended June 30, 2014" sheet provided by our CPA.)

- Total Income (Total Support and Revenues): \$234,714.
- Expenditures:
  - Administrative (Management and General): \$40,125.
  - Program Services: \$131,764.
  - Fund Raising: \$4,765.
- Net Assets, End of Year: \$550,822.

(Note: First Step Food Bank's current IRS Form 990 is available for view using the GuideStar.org website - <http://www.guidestar.org/?gclid=CLXYnZ7J8cQCFdgdgQodEDkAng>. Other financial statements are available upon written request.)

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