



Feeding the Needy

www.firststepfoodbank.org

ANNUAL REPORT - FY 2017-2018

July 24, 2018

Mission:

Feeding the needy by: Working in partnership with local non-profit agencies to eradicate hunger in Marion County.

Accomplishments: (Fiscal Year, July 2017 – June 2018)

- We distributed 2,365,069 pounds of food products through 45 approved pantries to those living in Marion County needing food. This was accomplished with one (1) full-time Executive Director, one (1) part-time Office Manager, two (2) part-time truck drivers, and one (1) part-time Development Director/Fundraising Coordinator. Food products were obtained from the following sources:
 - The Grocers' Alliance Program
 - Farmers Feeding Florida Program
 - Direct Food Donations
 - Via contract with Second Harvest Food Bank of Central Florida, Inc., a member of the Feeding America Network - (A majority of the food products distributed are obtained from this source which includes our Mobile Pantry Program.)

Current Board of Directors: (The Board is composed of unpaid volunteers.)

Stewart Robinson, President

Gerald Scott, Vice President

Marilyn McNeely-Williams, Secretary

Robert Cofer, Treasurer

Marvin Reynolds, Director

Samuel Baggett, Director

Fred Jackson, Director

Frank Lundsford, Director

Financial Information:

(Note: The following are from the Balance Sheet and Profit & Loss By Class July 2017 through June 2018 sheet provided by our CPB.)

- Total Income (Total Support and Revenues): \$184,251
- Expenditures:
 - Administrative (Management and General): \$40,924
 - Program Services: \$142,534
 - Fund Raising: \$793
- Total Assets, End of Year: \$690,299

(Note: First Step Food Bank's current IRS Form 990 is available for view using the GuideStar.org website - <http://www.guidestar.org/?gclid=CLXynZ7J8cQCFgdgQodEDkAng>. Other financial statements are available upon written request.)